Activity_Plan

Sl no
1

Activity_Plan

2

3

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Activity_Plan

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7

Activity_Plan

8

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Activity_Plan

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12

Activity_Plan

13

14

Activity_Plan

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16

17

II

18

III

Activity_Plan

19
IV
20
21
V
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23
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26
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28
29
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Activity_Plan

VI
31

Activity discription

Meeting and Brain storming : DIET all faculties, BRC, Co-ordinators & BRPs participated in meeting & brain-storming session regarding discussion on objectives of the project.

Activity_Plan

Formation of project team: Project structure (Profile of the team) was done in 3 levels as core team, implementation team and capacity building group
Orientation Workshop for preparation of district level project proposal
Discussion & communication among Members about preparation of action plan.

Formation of e-mail group.
kbuttarakannada@googlegroups.com

Creating kannada commentry on NCF-2005 position papers on Maths, Science.

3 days workshop : The capacity building, group will be given training on use of technology (open office) and ICT tools.(internet&E-mail)Thunderbird

3days workshop :for **new BRPs**:
They will be given training on use of
technology (open office) and ICT
tools.(internet&E-mail)Thunderbird

Two days work shop on hardware

3 days workshop :on video conferencing ,using web sites,and creating blog
1 day meeting for Project monitoring committee.
1 day refresher workshop on hardware

3 days workshop.
NCF paper presentation.
Designing the guidelines to share
experience and information of school
visits, success and failure stories,
training programme, their needs etc.

Implementation of the project plan.

2 days workshop on Review of project presentation .
On new knowledge acquired (sharing of knowledge).
Implementation of ICT in their field.

Evaluation,Documentation&Preparation of project report

Final workshop presentation and report sharing (digital report.)

Meetings

Meetings

Monotiring &Supervision

Activity_Plan

Field visits
Providing facilities
M0bile currency
Hiring ICT local support person
Infrastructure
Net Book
Digital camera
LCD Projector
Web camera
Collar mike
Pen drives
Modem
Data card
Institututional facilities(15%)

Report & documentation

Provision for DSERT faculty

DIET KUMTA - PROJECT SAMARTHA ACTION PLAN

All the participates were made aware of the objectives of the project and by brain-storming, collected their expectation and needs thus at 'o'level 'what' & 'Why' of project was known.

Members of every team were guided about their work and responsibility. Thus under who, where, when and How' 1st level plan was framed.

All faculties of DIET and selected BRC-Co-or, BRPs attended the workshop and got clear picture about project and its implementation.

Preparing 2nd stage action plan considering Five "w" one "H" model

All the members of this project were asked to give their e-mail ID and to from a common group for and sharing information with DIET on regular basis.

To read the NCF-2005 position on maths, science, and to write short commentry in kannada and make them available to BRCs.

Capacity building will be done to all in ICT-Training in open office., internet and email. So that they collect needed information by web browsing and thus improve techno pedagogical capacities and BRC can participate in COL for achieving educational aims.

Capacity building will be done to all in ICT-Training in open office., internet and email. So that they collect needed information by web browsing and thus improve techno pedagogical capacities and BRC can participate in COL for achieving educational aims.

Knowledge on hardware

Capacity building is done to
implementation team and
needed information is given in web
browsing and video conferencing.to
improve techno pedagogical capacities and
BRC can participate in COL for achieving
educational aims.

members of the Core committee will
provide information about the project

Refreshing knowledge about hardware

All the members of the project group will be involved in discussion and in designing the guideline.

Share experience&information of school visits,sucess&failure stories,training programme,Their need etc.once in a week through e-mails

The progress of the project will be
reviewed and necessary feed back can be
given.

Evaluation & documentation

Outcome of the project will be known.

no of people = 6, No of days = 20

no of people =7, No of days = 6	
no of people =6,for3 months	
no of people =1,for 3 months	
	5
	1
	1
	5
	5
	20
	5
	6

Activity_Plan

	10

2011

DIET faculties&BRC	03/03/11	DIET KUMTA

Activity_Plan

DIET faculties&BRC	05/03/11	DIET KUMTA
DIET faculties&BRC	10/03/11	DIET KUMTA
DIET faculties(core group)	11/03/11	DIET KUMTA

Activity_Plan

coregroup&gurumurthy	19/04/11	DSERT Bangalore
DIET faculties	25/04/11to5/05/11	DIET KUMTA
DIET faculties&BRC	28/04/11to30/04/11	DIET KUMTA

Activity_Plan

New BRPs.	21/05/11 to23/05/11	DIET KUMTA
DIET faculties&BRC	-25/5/11 to 26/5/11	DIET KUMTA

DIET faculties&BRC	2/06/11 to 4/06/11	DIET KUMTA
to DDPI,DYPC &BEO's	06/06/11	DIET KUMTA
DIET faculties &BRC's	17/06/11	DIET KUMTA

Activity_Plan

DIET faculties& BRC	21/6/11 to 23/6/11	DIET KUMTA
DIET& 4 BRC's	June & July 2011	DIET KUMTA

Activity_Plan

DIET faculties&BRC	July second week	DIET KUMTA
DIET faculties&BRC	July last week1	DIET KUMTA
DIET faculties&BRC	weekAugust 1st	DIET KUMTA

Activity_Plan

30000	30000
75000	15000
10000	10000
40000	40000
5000	1000
25000	5000
10000	500
10000	2000
12000	2000
115000	

Activity_Plan

50000	5000
2800	

888475

Activity_Plan

11290		

Activity_Plan

15340		
18915		
5820		

Activity_Plan

0		
14110		
74520		

Activity_Plan

34025		
32880		

Activity_Plan

74520		
14050		
17690		

Activity_Plan

61675		
0		

Activity_Plan

42880		
21000		
20140		
12000		

Activity_Plan

8820

9000

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2011

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	0		
2100	0		

Activity_Plan

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Activity_Plan

Budget

DISTRICT INSTITUTE

Activity No	Activity description
I	**Workshops&trainings**
1	brainstorming meeting
2	Formation of project team

Budget

3 Orienatation workshop

4 Preparation of action plan

5 Formation of E-mail group

6 Creation of ncf papers
  3days work shop They will be
  given training on use of
  technology (open office) and ICT
  tools.(internet&E-
7 mail)Thunderbird

8	3days workshop :for **new BRPs**: They will be given training on use of technology (open office) and ICT tools. (internet&E-mail)Thunderbird
9	2 days work shop on hardware
10	3 days work shop on video conferencing
11	1 day meeting for monitoring committee
12	1 day refresh workshop on hard ware

	3 days work shop ion ncf paper presentation&designing
13	guidelines
14	2 days work shop[on review
	2 days work shop[on project
15	report preparation
16	Provision for DSERT faculty
17	Final workshop presentation
II	**Meetings**
18	**Meetings**
III	**Monotiring &Supervision**

Budget

19 **Field visits**

IV **Providing facilities**

20 M0bile currency

21 Hiring ICT local support person

V **Infrastructure**

22	Net Book
23	Digital camera
24	LCD Projector
25	Web camera
26	Collar mike
27	Pen drives
28	Modem

Budget

29 Data card

30 Report & documentation

TOTAL

31 Institutional facilities(15%)

GRAND TOTAL

: OF EDUCATION & TR

Cost factors   **Total = 2550425**

no of people = 31, No of days = 1	11290
no of people = 43, No of days = 1	15340

Budget

no of people = 43, No of days = 1	18915
no of people = 7 No of days = 2	5820
no of people = 43, No of days = 1	0
no of people =9 No of days = 3	14110
no of people = 43, No of days = 3	74520

Budget

no of people = 16, No of days = 3	34025
no of people = 23 No of days = 2	32880
no of people = 43, No of days = 3	74520
no of people = 13, No of days = 1	14050
no of people =23, No of days = 1	17690

Budget

no of people = 43, No of days = 3	61675
no of people = 43, No of days = 2	42880
no of people = 18 No of days = 2	21000
no of people = 1 No of days = 1	2800
no of people = 43, No of days = 1	20140
no of people = 6, No of days = 20	12000

Budget

no of people =7, No of days = 12	8820
no of people =6,for 4 months	9000
no of people =1,for 3 months	30000
6	90000
1	10000
1	40000
5	5000
5	25000
20	10000
5	10000

Budget

6	12000
10	50000
	773475

115000

888475

...AINING(DIET) KUMTA.UK

				hONARARIUM FOR
COST		TA	DA	EXT RP

			600	660

| | | | 1500 | 1650 |

Budget

1500   1650

1500   4950   12000

Budget

	1200	3960	
			8000
	1500	4950	12000
	700	1050	
			4000

Budget			
	1500	4950	
	1500	3300	4000
	600	1320	
	1500	500	
	1500	1650	2000

Budget		
	4200	4620
9000		
30000		
15000		
10000		
40000		
1000		
5000		
500		
2000		

Budget

2000
5000

Budget

SAMARTHA PROJECT

TA FOR EXT RP	EXTERNAL RP COST+ LODGING	LOGISTICS (FOOD, BEVERAGES)	LOCAL RP COST
		2325	
		0	3225

Budget			
	3500	3300	
		1050	
		2025	6000
3000	4800	9675	15000

Budget

			4725	15000
3000	3200	3450		
3000	4800	9675	15000
			975	5000
3000	1600	1725		

			Budget
		9675	21000
1500	1600	6450	8000
		2700	10000
	800		
1500	800	3225	
		9000	

Budget

Budget

Budget

PROPOSAL BUDGET-2011

Local conveyance	STATIONERY	CG	PHOTOCOPY
5000	775	930	0
5600	1075	1290	0

Budget			
5600	1075	1290	
2800	350	420	500
1400	675	810	2000
12000	3225	3870	

Budget			

2400	800	1440	
9200	1150	1380	
12000	3225	3870	
	325		4000
4600	575	690	

Budget

12600	2580	3870	1000
8800	2150	2580	
1400	900	1080	
5600	1075	1290	
	3000		

Budget

Budget
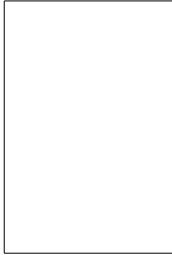
Budget

Documentation
(Photos and video
shoutings)

Others(re
muneratio
n for
clerks&d
group)

1000

1000

Budget	
	1000
200	500
200	1000
1500	3000

Budget

1500	3000
1500	2000
1500	3000
1000	1000
1000	500

Budget

1500	3000
1000	2000
1000	2000
500	1000

Budget

_____

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Budget

Objectives

TITLE

BACKGROUND-

Objectives

VISION

OBJECTIVES

1

2

3

4

Objectives

SCOPE

METHODOLOGY

PROJECT RISKS &
LIMITATIONS

1

2

Objectives

34

PROJECT MONITORING COMMITTEE

Objectives

PROJECT STRUCTURE

Objectives

Objectives

Objectives

Objectives

JCATION & TRAINING KUMTA.UK
EMIC LINKAGES OF DIET & BRC

d into two educational districts namel
5 coastal Taluks in Uttara Kannada
ct.   There are 2 DDPI(Administration
Taluks come under one DIET i.e. DIET
red informations about elementarv edu

tial to have better interaction and lin

ality education.   With the ad

edge has been increased and ICTs c

e strengthening, and for linkages of D

ndicative project proposal in samarth

g academic linkage of DIET & BRCby

logy and to develop linkage between

make DIET   academically stro

Objectives

knowledge of open office ,internet &
esources to collaborate& create digita
aths in kannada

& regular sharing of information ,s
ernet,blogs,& e-mails between BR
cal capacities of DIET faculties & m
available to all

Objectives

of the district

s,Discussions,observations,video-co

DIET faculties & BRPs in technology and

ing definite or specific period is not possi

ring april and may 2011 effects the impler
for the project.

al, DIET, KUMTA, U.K.

he project the 3 level groups are formed.

ject (1+5)

ore Group)

ET Kumta

mta

ers of DIET & BRC who interact and form a linkag

Objectives

Shri S.T.Vaidya . DDPi (Devt)&Principal,
Shri V.R.Naik
Shri D.M Basavarajappa
Smt.Shubha N. Nayak

Objectives

All facilities of DIET and BRCs selected who ne
ler this group.

Objectives

nta, Sirsi, and Honnavar.

Objectives

Objectives

Objectives

Objectives

Objectives

Objectives

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Objectives

turer DIET Kumta
Sr.Lecturer DIET Kumta
.Lecturer DIET Kumta
Lecturer DIET Kumta
Lecturer DIET Kumta
Sr.Lecturer DIET Kumta
Lecturer DIET Kumta
Lecturer DIET Kumta
Lecturer DIET Kumta
BRC Co-ordinator Ankola
BRC Co ordinator Kumta
BRC Co ordinator Honnavar
BRP Sirsi
BRP Ankola

Objectives

BRP Honnavar
BRP Kumta
IERT Sirsi

DDPi (Devt)&Principal, DIET Kumta
Sr.Lecturer DIET Kumta
Sr.Lecturer DIET Kumta
.Lecturer DIET Kumta
Lecturer DIET Kumta
Lecturer DIET Kumta
Sr.Lecturer DIET Kumta
Lecturer DIET Kumta
Lecturer DIET Kumta
Lecturer DIET Kumta

Objectives

BRC Co-ordinator Ankola
BRC Co ordinator Kumta
BRC Co ordinator Honnavar
BRP Sirsi
BRP Ankola
BRP Honnavar
BRP Kumta
IERT Sirsi
Vice Principal
Sr.Lecturer DIET Kumta
Sr.Lecturer DIET Kumta
Lecturer DIET Kumta
Lecturer DIET Kumta
Lecturer DIET Kumta
Lecturer DIET Kumta
Lecturer DIET Kumta
Lecturer DIET Kumta

Objectives

Lecturer DIET Kumta
Lecturer DIET Kumta
Craft Teacher

Contrik

1

1

Sheet4

2

3

4

Sheet4

5

ution back to DSERT from
Processes of identifying
professional needs of
teacher educators, design
intervention to address
these needs

**Principles underlying
SAMARTHA**
As much as possible ALL
DIET faculty will be involved
in designing, implementing
the program

However a specific project may focus on a specific wing, activity within the DIET

The wings also can be thought of as being less porous – so that learnings can be shared across wings

Try and see what principles from NCF, NCF TE can inform your project design

DIET can review/re-look at
their own activities

Samartha

Sheet4

Sheet4